

## Animal Ethics 2015 cost & time breakdown (projected to end of year)

<b>Total cost of paid work (employee and contractor)</b>	<b>\$29,474.00</b>
<b>Total Animal Ethics cost (all expenses)</b>	<b>\$55,036.09</b>
<b>Total paid hours</b>	<b>2386</b>
<b>All hours (paid and volunteer)</b>	<b>6864</b>

<b>Expenses per category (including paid work)</b>	<b>ANIMAL ETHICS EXPENSES</b>	<b>PAID BY VOLUNTEERS</b>
WEBSITE & EMAIL	\$13,222.80	\$89.92
TALKS (INCLUDING TRAINING AND MATERIALS CREATION)	\$1,428.20	\$107.50
SOCIAL NETWORKING	\$7,632.07	\$0.00
LEAFLETING AND TABLING	\$23,079.80	\$1,500.00
RESEARCH	\$0.00	\$0.00
BOOK	\$3,350.39	\$0.00
PARTNERSHIPS WITH OTHER ORGANIZATIONS	\$0.00	\$356.61
MERCHANDISE	\$200.00	\$0.00
ADMINISTRATIVE	\$6,122.83	\$0.00
<b>TOTAL ALL CATEGORIES</b>	<b>\$55,036.09</b>	<b>\$2,054.03</b>

<b>Hours per category</b>	<b>PAID VOLUNTEER TOTAL</b>		
WEBSITE & EMAIL	888	1915	2803
TALKS (INCLUDING TRAINING AND MATERIALS CREATION)	92	160	252
SOCIAL NETWORKING	642	1293	1935
LEAFLETING AND TABLING	396	508	904
RESEARCH	0	220	220
BOOK	0	70	70
PARTNERSHIPS WITH OTHER ORGANIZATIONS	0	30	30
MERCHANDISE	0	10	10
ADMINISTRATIVE	368	272	640
<b>TOTAL ALL CATEGORIES</b>	<b>2386</b>	<b>4478</b>	<b>6864</b>